

Judicial
Circuit Court
Civil Domestic Division

Seminole County

Mission

To establish child support awards and enforce existing child support orders.

Business Strategy

The Civil Domestic Division consists of two General Masters/Hearing Officers and three support employees. This program is supported in part by a contract between the Board of County Commissioners and the Department of Revenue.

The General Masters/Hearing Officers preside over all temporary relief and other hearings in family law cases filed in the Eighteenth Judicial Circuit as authorized by Administrative Order 93-27-Ci-S, Rules of Civil Procedure and Florida Statute 61.14.

Objectives

Continue to reduce the hearing load of the Circuit Court Judges.

Continue with Department of Revenue cooperative agreement to obtain reimbursement offsetting the Civil Domestic Division budget for all Title IV- cases.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Child support cases docketed	4,007	4,115	3,213	3,779
Child support hearings held	2,815	2,907	2,052	2,591
Other hearings docketed	1,793	1,826	1,945	2,139
Other hearings held	942	976	1,234	1,357

Department:		JUDICIAL			Seminole County	
Division:		CIRCUIT COURT			FY 2003/04	
Section:		CIVIL DOMESTIC DIVISION			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	136,042	146,744	114,411	-22.0%	164,197	43.5%
Operating Services	4,035	5,623	4,704	-16.3%	6,056	28.7%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	39,337	100.0%	0	-100.0%
Subtotal Operating	140,077	152,367	158,452	4.0%	170,253	7.4%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	140,077	152,367	158,452	4.0%	170,253	7.4%
FUNDING SOURCE (S)						
General Fund	140,077	152,367	158,452	4.0%	170,253	7.4%
TOTAL FUNDING SOURCE (S)	140,077	152,367	158,452	4.0%	170,253	7.4%
Full Time Positions	3	3	3		3	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	